

DLNR Recreational Renaissance CIP Projects

	Island	Facility	Scope of Work	Total Cost
Parks	Kauai	Kokee SP	Rental cabin improvements	\$3,150,000
Parks	Kauai	Kokee SP	Kokee Road improvements.	\$8,000,000
DOFAW	Kauai	Kokee SP	Develop parking areas for Kukui Trail, Awaawapuhi Trail, and Nualolo Trails and install interpretive displays	\$840,000
Parks	Kauai	Kokee/Waimea Canyon	Water system improvements.	\$2,800,000
Parks	Kauai	Kokee/Waimea Canyon	Parking and interpretive displays.	\$880,000
Parks	Kauai	Kokee/Waimea Canyon	New Niihau lookout at Hinahina	\$680,000
			Subtotal	\$16,350,000
Parks	Kauai	Wailua River SP	Renovate comfort station at Old Smiths Landing	\$400,000
Parks	Kauai	Wailua River SP	Kaunualii section parking expansion & improvements	\$430,000
Parks	Kauai	Wailua River SP	Poliahu section improvements	\$480,000
Parks	Kauai	Wailua River SP	Wailua Falls lookout & related improvements	\$480,000
Parks	Kauai	Wailua River SP	New Marina facility improvements	\$2,200,000
			Subtotal	\$3,990,000
Parks	Kauai	Haena Stewardship	Parking and roadway improvements	\$680,000
Parks	Kauai	Haena Stewardship	Na Pali Coast SP trail restoration & stability improvements	\$3,300,000
Parks	Kauai	Haena Stewardship	Na Pali Coast SP protection improvements of archaeological sites at Nualolo Kai	\$250,000
Parks	Kauai	Haena Stewardship	Na Pali Coast SP water system improvements at Milolii	\$500,000
Parks	Kauai	Haena Stewardship	Improvements per Master Plan	\$2,200,000
			Subtotal	\$6,930,000
Parks	Kauai	Polihale SP	New pavilions, comfort station renovation/replacement and parking improvements	\$1,050,000
Parks	Kauai	Polihale SP	Roadway improvements.	\$1,100,000
			Subtotal	\$2,150,000
Parks	Kauai	Russian Fort SHP	Irrigation system improvements	\$300,000
			Subtotal	\$300,000
Parks	Kauai	Waimea SR Pier,	Pier improvements	\$600,000
			Subtotal	\$600,000
DOFAW	Kauai	Lihue-Koloa FR Na Pali-Kona FR	Bridge restoration at Keahua Stream, N. Fork Wailua River and Kawai Koi Stream.	\$4,950,000
			Subtotal	\$4,950,000
DOFAW	Kauai	Alakai Wilderness Preserve	Replace 2 miles of Alakai Boardwalk.	\$550,000
			Subtotal	\$550,000
DOFAW	Kauai	Lihue Koloa F.R.	Public shooting range.	\$2,800,000
			Subtotal	\$2,800,000

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DOFAW	Kauai	Na Pali-Kona FR	Mohihi & Camp 10 Access Road - Replace metal bridges along Kauaikinana Stream & a tributary leading to Kauaikinana Stream.	\$2,700,000
			Subtotal	\$2,700,000
DOFAW	Kauai	Mana Plains FR	Mana Plains Waterbird Sanctuary Development. Additional 250 acres to match \$1 million Coastal Grant from USFWS and \$250,000 WHIP grant from NRCS.	\$2,200,000
			Subtotal	\$2,200,000
BOR	Kauai	Port Allen SBH	Comfort station improvements	\$540,000
BOR	Kauai	Port Allen SBH	Roadway & parking improvements	\$440,000
BOR	Kauai	Port Allen SBH	Boat ramp and loading dock improvements	\$1,750,000
BOR	Kauai	Port Allen SBH	Dock improvements	\$3,400,000
BOR	Kauai	Port Allen SBH	Maintenance dredging	\$840,000
			Subtotal	\$6,970,000
BOR	Kauai	Kukuiula SBH	New boat washdown area	\$110,000
BOR	Kauai	Kukuiula SBH	Boat ramp and loading dock improvements	\$990,000
BOR	Kauai	Kukuiula SBH	Maintenance dredging	\$720,000
			Subtotal	\$1,820,000
BOR	Kauai	Nawiliwili SBH	Roadway & parking improvements	\$385,000
BOR	Kauai	Nawiliwili SBH	Loading dock replacement	\$385,000
BOR	Kauai	Nawiliwili SBH	New boat washdown area	\$110,000
BOR	Kauai	Nawiliwili SBH	New comfort station/office	\$830,000
BOR	Kauai	Nawiliwili SBH	Maintenance dredging	\$840,000
			Subtotal	\$2,550,000
BOR	Kauai	Waikaea Boat Ramp	Loading dock improvements	\$275,000
BOR	Kauai	Waikaea Boat Ramp	Launch ramp improvements	\$380,000
BOR	Kauai	Waikaea Boat Ramp	Maintenance dredging	\$1,800,000
			Subtotal	\$2,455,000
BOR	Kauai	Kikiaola SBH	Sand by-pass	\$880,000
BOR	Kauai	Kikiaola SBH	Breakwater improvements	\$1,980,000
BOR	Kauai	Kikiaola SBH	Roadway & parking improvements	\$660,000
BOR	Kauai	Kikiaola SBH	Boat ramp and loading dock improvements	\$660,000
BOR	Kauai	Kikiaola SBH	Maintenance dredging	\$1,800,000
KAUAI			Subtotal	\$5,980,000
Land based improvements - 25 projects			\$43,520,000	
Ocean based improvements - 21 projects			\$19,775,000	
Total land and ocean projects - 46 projects			\$63,295,000	

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	Island	Facility	Scope of Work	Total Cost
Parks	Oahu	Diamond Head SM	Phase 3 rockfall mitigation	\$4,000,000
Parks	Oahu	Diamond Head SM	Linear park improvements	\$2,500,000
Parks	Oahu	Diamond Head SM	Return trail improvements	\$2,000,000
			Subtotal	\$8,500,000
Parks	Oahu	Iolani Palace SM	Climate control improvements	\$3,000,000
Parks	Oahu	Iolani Palace SM	Perimeter gates & fence improvements	\$770,000
			Subtotal	\$3,770,000
Parks	Oahu	*Ka Iwi Scenic Shoreline	Makapuu lighthouse entry road & lookout	\$4,000,000
			Subtotal	\$4,000,000
Parks	Oahu	Malaekahana SRA	Comfort station improvements	\$600,000
Parks	Oahu	Malaekahana SRA	Improvements to rental cabins	\$3,800,000
			Subtotal	\$4,400,000
Parks	Oahu	Kahana Valley SP	Coconut Grove & Visitor Interpretive Center comfort station improvements	\$600,000
Parks	Oahu	Kahana Valley SP	New visitor center.	\$830,000
Parks	Oahu	Kahana Valley SP	Stabilize & restore Huilua Fishpond walls & dredging of interior areas	\$380,000
			Subtotal	\$1,810,000
Parks	Oahu	Nuuanu Pali WS	Informational and interpretive signage and display devices	\$200,000
			Subtotal	\$200,000
Parks	Oahu	Sand Island SRA	Multi-facility park improvements	\$2,500,000
Parks	Oahu	Sand Island SRA	Irrigation system improvements	\$500,000
			Subtotal	\$3,000,000
Parks	Oahu	Kaena Stewardship	Main roadway improvements including visual delineation of roadway and installing barriers with rocks/piling along roadway corridor	\$1,250,000
Parks	Oahu	Kaena Stewardship	Establish designated spur roads & pull outs for authorized 4WD vehicle use	\$280,000
Parks	Oahu	Kaena Stewardship	Establish separate hiking trail from parking lot at end of the paved road to NAR and establish wilderness campsites	\$550,000
Parks	Oahu	Kaena Stewardship	New road corridor near Camp Erdman	\$1,150,000
Parks	Oahu	Kaena Stewardship	Visitor orientation / interpretive center & ranger station	\$1,150,000
DOFAW	Oahu	Kaena Stewardship	New Boardwalk at NAR	\$300,000
DOFAW	Oahu	Kaena Stewardship	Improvements to install erosion control mats, plant native vegetation, establish new rock barrier near end of the NAR and install interpretive displays at scenic points and hiking trails	\$700,000

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	Island	Facility	Scope of Work	Total Cost
DOFAW	Oahu	Kaena Stewardship	Improvements to plant native vegetation, protection of bird nesting areas, protection of sensitive areas with barriers and installing vertebrate control measures from end of paved road through the NAR	\$160,000
DOFAW	Oahu	Kaena Stewardship	Land acquisition, 4 parcels	\$200,000
			Subtotal	\$5,740,000
Parks	Oahu	Wahiawa Freshwater SRA	Comfort station improvements.	\$480,000
Parks	Oahu	Wahiawa Freshwater SRA	Recreational facility improvements	\$410,000
Parks	Oahu	Wahiawa Freshwater SRA	Roadway & pathway improvements	\$310,000
			Subtotal	\$1,200,000
Parks	Oahu	Pupukea-Paumalu S Wilderness	Rockfall mitigation	\$950,000
			Subtotal	\$950,000
Parks	Oahu	Puu Ualakaa SP	Comfort station improvements	\$830,000
			Subtotal	\$830,000
Parks	Oahu	Keaiwa Heiau SRA	Park and utility facility improvements	\$480,000
Parks	Oahu	Keaiwa Heiau SRA	Water system improvements	\$1,100,000
			Subtotal	\$1,580,000
Parks	Oahu	Waahila Ridge SRA	Comfort station & water system improvements	\$780,000
			Subtotal	\$780,000
Parks	Oahu	Oahu District	Roadway and parking improvements	\$780,000
Parks	Oahu	Oahu District	Caretaker residence improvements	\$780,000
			Subtotal	\$1,560,000
DOFAW	Oahu	Mokuleia FR	Peacock Flats Campground - Improve campground complex and roads	\$300,000
DOFAW	Oahu	Mokuleia FR	Improvements for pedestrian & bike 3-mile road/walk to forest reserve boundary	\$380,000
			Subtotal	\$680,000
DOFAW	Oahu	Moanalua FR	Moanalua road and trail improvements and install interpretive displays	\$1,370,000
			Subtotal	\$1,370,000
DOFAW	Oahu	Honolulu Watershed FR	Manoa Falls - Improve viewing area with natural landscaping and interpretive displays.	\$600,000
DOFAW	Oahu	Honolulu Watershed FR	Makiki Forest trail head improvements including parking areas and interpretive displays.	\$1,100,000
			Subtotal	\$1,700,000
DOFAW	Oahu	Waimanalo FR	Maunawili Falls trail upgrades to fix dangerous sections of trail.	\$450,000
			Subtotal	\$450,000

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	Island	Facility	Scope of Work	Total Cost
DOFAW	Oahu	Na Ala Hele Trail	Lanikai trail upgrades to fix dangerous sections of trail.	\$400,000
			Subtotal	\$400,000
BOR	Oahu	Ala Wai SBH	Roadway & parking improvements	\$1,300,000
BOR	Oahu	Ala Wai SBH	Water distribution system improvements	\$1,320,000
BOR	Oahu	Ala Wai SBH	Boat ramp and loading dock improvements	\$880,000
BOR	Oahu	Ala Wai SBH	New boat washdown area	\$440,000
BOR	Oahu	Ala Wai SBH	New debris catchment	\$660,000
BOR	Oahu	Ala Wai SBH	New comfort station	\$880,000
			Subtotal	\$5,480,000
BOR	Oahu	Sand Island Boat Ramp	Boat ramp and loading dock improvements	\$1,000,000
BOR	Oahu	Sand Island Boat Park	New ocean recreation facility, phase I	\$9,000,000
			Subtotal	\$10,000,000
BOR	Oahu	Keeki SBH	Water & electrical systems improvements	\$1,100,000
BOR	Oahu	Keeki SBH	Boat ramp and loading dock improvements	\$770,000
BOR	Oahu	Keeki SBH	Roadway & parking improvements	\$385,000
BOR	Oahu	Keeki SBH	New comfort station	\$660,000
BOR	Oahu	Keeki SBH	Revetment reconstruction	\$275,000
			Subtotal	\$3,190,000
BOR	Oahu	Maunalua Bay	Replace channel markers	\$440,000
BOR	Oahu	Maunalua Bay	Launch ramp replacement	\$880,000
BOR	Oahu	Maunalua Bay	New boat washdown area	\$220,000
BOR	Oahu	Maunalua Bay	New loading dock	\$990,000
BOR	Oahu	Maunalua Bay	New comfort station	\$550,000
BOR	Oahu	Maunalua Bay	New revetment at canoe club area	\$330,000
BOR	Oahu	Maunalua Bay	Parking improvements	\$550,000
BOR	Oahu	Maunalua Bay	Roadway Improvements	\$220,000
			Subtotal	\$4,180,000
BOR	Oahu	Kahana Boat Ramp	Roadway & parking improvements	\$220,000
Parks	Oahu	Kahana Valley SP	B Ramp reconstruct comfort station	\$430,000
			Subtotal	\$650,000
BOR	Oahu	Heeia Kea SBH	Roadway & parking improvements	\$880,000
BOR	Oahu	Heeia Kea SBH	Water & electrical systems improvements	\$275,000
BOR	Oahu	Heeia Kea SBH	New boat washdown area	\$385,000
BOR	Oahu	Heeia Kea SBH	Repair fender system	\$220,000
			Subtotal	\$1,760,000
BOR	Oahu	Haleiwa SBH	New comfort station/office	\$770,000
BOR	Oahu	Haleiwa SBH	Repair revetment	\$770,000
BOR	Oahu	Haleiwa SBH	Roadway & parking improvements	\$550,000
			Subtotal	\$2,090,000

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	Island	Facility	Scope of Work	Total Cost
BOR	Oahu	Waianae SBH	Boat ramp and loading dock improvements	\$660,000
BOR	Oahu	Waianae SBH	Roadway & parking improvements	\$1,100,000
BOR	Oahu	Waianae SBH	New boat washdown area	\$550,000
OAHU			Subtotal	\$2,310,000
Land based improvements - 41 projects			\$43,350,000	
Ocean based improvements - 32 projects			\$29,230,000	
Total land and ocean projects - 73 projects			\$72,580,000	

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	Island	Facility	Scope of Work	Total Cost
Parks	Maui	Puaa Kaa WS	Replace deteriorated water system	\$880,000
			Subtotal	\$880,000
Parks	Maui	Waianapanapa SP	Park and rental cabin improvements	\$5,700,000
Parks	Maui	Wainapanapa SP	New comfort station for new camp area	\$1,900,000
			Subtotal	\$7,600,000
Parks	Maui	Polipoli Springs SRA	Park and water system improvements	\$680,000
Parks	Maui	Polipoli Spring SRA	Roadway improvements.	\$480,000
			Subtotal	\$1,160,000
Parks	Maui	Makena SP	Improvements per Master Plan	\$2,750,000
			Subtotal	\$2,750,000
Parks	Maui	Iao Valley SM	Bridge and park improvements	\$1,120,000
			Subtotal	\$1,120,000
Parks	Maui	Halekii-Pihana Heiau SM	Parking area improvements	\$380,000
			Subtotal	\$380,000
DOFAW	Maui	Wahikuli State Lands	Wahikuli Off Highway (OHV) Trail Riding area - 665 acres, to provide authorized OHV activities, with 30 - 40 miles of trails.	\$3,000,000
			Subtotal	\$3,000,000
BOR	Maui	Lahaina SBH	Electrical system improvements	\$1,100,000
BOR	Maui	Lahaina SBH	Water system improvements	\$660,000
BOR	Maui	Lahaina SBH	Roadway & parking improvements	\$440,000
BOR	Maui	Lahaina SBH	Boat ramp and loading dock improvements	\$440,000
			Subtotal	\$2,640,000
BOR	Maui	Mala Boat Ramp	Boat ramp and loading dock improvements	\$2,250,000
BOR	Maui	Mala Boat Ramp	Roadway & parking improvements	\$660,000
BOR	Maui	Mala Boat Ramp	New electrical & lighting system	\$440,000
BOR	Maui	Mala Boat Ramp	Maintenance dredging	\$1,120,000
			Subtotal	\$4,470,000
BOR	Maui	Kahului Boat Ramp	New Comfort Station	\$660,000
BOR	Maui	Kahului Boat Ramp	Roadway & parking improvements	\$550,000
BOR	Maui	Kahului Boat Ramp	Water and sewer system improvements	\$1,100,000
BOR	Maui	Kahului Boat Ramp	Community pavilion	\$660,000
BOR	Maui	Kahului Boat Ramp	Maintenance dredging	\$900,000
			Subtotal	\$3,870,000
BOR	Maui	Kihei Boat Ramp	Loading dock replacements	\$330,000
BOR	Maui	Kihei Boat Ramp	Roadway & parking improvements	\$550,000
BOR	Maui	Kihei Boat Ramp	New upper parking area	\$440,000
BOR	Maui	Kihei Boat Ramp	New electrical & lighting system	\$320,000
BOR	Maui	Kihei Boat Ramp	New launch ramp lane	\$660,000
BOR	Maui	Kihei Boat Ramp	Maintenance dredging	\$840,000
			Subtotal	\$3,140,000
BOR	Maui	Maalaea SBH	New Comfort Station	\$550,000
BOR	Maui	Maalaea SBH	Boat ramp and loading dock improvements	\$1,320,000

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	Island	Facility	Scope of Work	Total Cost
BOR	Maui	Maalaea SBH	Maintenance dredging	\$1,920,000
			Subtotal	\$3,790,000
BOR	Maui	Maliko Boat Ramp	Boat ramp and loading dock improvements	\$880,000
MAUI			Subtotal	\$880,000
Land based improvements - 9 projects			\$16,890,000	
Ocean based improvements - 23 projects			\$18,790,000	
Total land and ocean projects - 32 projects			\$35,680,000	
Parks	Molokai	Palaau SP	Water system improvements	\$450,000
Parks	Molokai	Palaau SP	Pavilion & camping area improvements	\$1,050,000
			Subtotal	\$1,500,000
DOFAW	Molokai	Hoolehua Wetlands	Survey and restore open pond area of the 75 acre parcel. Remove sediment to restore natural water ponding and remove vegetation and replace with native plants. Install water pumps to control water levels. Fence core pond areas for predator mitigation.	\$2,200,000
			Subtotal	\$2,200,000
BOR	Molokai	Kaunakakai SBH	Revetment reconstruction	\$240,000
BOR	Molokai	Kaunakakai SBH	Parking improvements	\$330,000
BOR	Molokai	Kaunakakai SBH	New boat washdown area	\$220,000
MOLOKAI			Subtotal	\$790,000
Land based improvements - 3 projects			\$3,700,000	
Ocean based improvements - 3 projects			\$790,000	
Total land and ocean projects - 6 projects			\$4,490,000	
BOR	Lanai	Manele SBH	Boat ramp and loading dock improvements	\$770,000
LANAI			Subtotal	\$770,000
Ocean based improvements - 1 project			\$770,000	

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	Island	Facility	Scope of Work	Total Cost
Parks	Hawaii	Kekaha Kai SP	Improve Maniniowali/Kua Bay and Mahaiula sections.	\$500,000
Parks	Hawaii	Kekaha Kai SP	Park, parking & road improvements	\$2,850,000
Parks	Hawaii	Kekaha Kai SP	Restoration improvements to Kaelemakule house as an interpretive facility	\$400,000
			Subtotal	\$3,750,000
Parks	Hawaii	Mauna Kea SRA	Water system improvements	\$300,000
			Subtotal	\$300,000
Parks	Hawaii	Akaka Falls SP	Water system improvements	\$430,000
Parks	Hawaii	Akaka Falls SP	Land acquisition for additional parking improvements	\$880,000
			Subtotal	\$1,310,000
Parks	Hawaii	Wailoa River SRA	Parking, lighting, pathway and family pavillion improvements	\$3,300,000
Parks	Hawaii	Wailoa River SRA	Parking, bridges, pavillion nos. 1-3, comfort station and memorial area improvements	\$2,200,000
			Subtotal	\$5,500,000
Parks	Hawaii	Wailuku River SP	Drainage and parking improvements at Boiling Pots	\$500,000
			Subtotal	\$500,000
Parks	Hawaii	Lapakahi SHP	Parking, viewing and water system improvements	\$280,000
			Subtotal	\$280,000
Parks	Hawaii	Kalopa SRA	Roadway and parking improvements	\$480,000
Parks	Hawaii	Kalopa SRA	Pavilion improvements	\$900,000
			Subtotal	\$1,380,000
Parks	Hawaii	Kealakekua Stewardship	Parking lot & water system improvements	\$430,000
Parks	Hawaii	Kealakekua Stewardship	Install gates & interpretive displays	\$140,000
Parks	Hawaii	Kealakekua Stewardship	Improvements to protect cultural sites	\$140,000
Parks	Hawaii	Kealakekua Stewardship	Restore pond at Napoopoo	\$200,000
Parks	Hawaii	Kealakekua Stewardship	Composting toilets	\$190,000
Parks	Hawaii	Kealakekua Stewardship	Improvements per Master Plan	\$2,150,000
			Subtotal	\$3,250,000
Parks	Hawaii	Hulihee Palace	Palace improvements	\$2,200,000
			Subtotal	\$2,200,000
Parks	Hawaii	Hapuna Beach SRA	Comfort station, pavillions, rental cabins, camping areas, picnic areas & new concessions expansion improvements	\$2,550,000
Parks	Hawaii	Hapuna Beach SRA	Shoreline stabilization and flood damage mitigation	\$1,100,000
			Subtotal	\$3,650,000
Parks	Hawaii	Kiholo State Park	Roadway and parking improvements	\$2,200,000

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	Island	Facility	Scope of Work	Total Cost
Parks	Hawaii	Kiholo State Park	Wilderness camping areas, picnic areas, composting toilets	\$2,750,000
			Subtotal	\$4,950,000
DOFAW	Hawaii	Upper Waiakea FR	Puu oo Saddle House Camp Sites. Camp sites with parking and access road improvements.	\$1,100,000
DOFAW	Hawaii	Upper Waiakea FR Mauna Loa FR	Paved parking at Puu oo and Puu Huluhulu trail heads and interpretive displays.	\$680,000
			Subtotal	\$1,780,000
DOFAW	Hawaii	Hilo Watershed FR	Kipuka 21 Wildlife parking lot and interpretive displays.	\$480,000
			Subtotal	\$480,000
DOFAW	Hawaii	Ala Kahakai National Historic Trail	Hapuna to Kiholo trail survey, restoration, signage and interpretive displays	\$650,000
DOFAW	Hawaii	Ala Kahakai National Historic Trail	Kiholo to Kekaha Kai trail survey, restoration, signage and interpretive displays	\$650,000
			Subtotal	\$1,300,000
DOFAW	Hawaii	Puu Anahulu GMA	Public shooting range.	\$3,850,000
			Subtotal	\$3,850,000
DOFAW	Hawaii	Kapapala F.R.	New road to improve access to the Ainapo trail and cabin	\$1,600,000
			Subtotal	\$1,600,000
DOFAW	Hawaii	Mauna Kea FR	Mauna Kea Camp Sites - Construct 10 composting toilets for 10 camp sites	\$290,000
DOFAW	Hawaii	Mauna Kea FR	Mauna Kea hunter & recreational access road improvements for 4-wheel drive vehicles	\$2,920,000
			Subtotal	\$3,210,000
DOFAW	Hawaii	Kohala FR	Reconstruct Kapaloa Falls Trail that was damaged during the earthquake and install interpretive displays	\$850,000
			Subtotal	\$850,000
BOR	Hawaii	Kawaihae SBH North	New marginal pier	\$980,000
BOR	Hawaii	Kawaihae SBH North	New boat washdown area	\$230,000
BOR	Hawaii	Kawaihae SBH North	Comfort station improvements	\$440,000
BOR	Hawaii	Kawaihae SBH North	Maintenance dredging	\$1,400,000
			Subtotal	\$3,050,000
BOR	Hawaii	Kawaihae SBH South	Paved access roadway and security fencing	\$2,200,000
BOR	Hawaii	Kawaihae SBH South	Parking improvements	\$440,000
BOR	Hawaii	Kawaihae SBH South	Water system improvements	\$980,000
BOR	Hawaii	Kawaihae SBH South	Electrical and lighting improvemensts	\$1,320,000
BOR	Hawaii	Kawaihae SBH South	Landscaping	\$120,000
			Subtotal	\$5,060,000

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BOR	Hawaii	Puako Boat Ramp	Boat ramp and loading dock improvements	\$440,000
BOR	Hawaii	Puako Boat Ramp	Revetment reconstruction	\$500,000
BOR	Hawaii	Puako Boat Ramp	Roadway & parking improvements	\$390,000
BOR	Hawaii	Puako Boat Ramp	New comfort station	\$550,000
			Subtotal	\$1,880,000
BOR	Hawaii	Honokohau SBH	Roadway, drainage & parking improvements	\$1,200,000
BOR	Hawaii	Honokohau SBH	Water system improvements	\$770,000
BOR	Hawaii	Honokohau SBH	Electrical system improvements	\$660,000
			Subtotal	\$2,630,000
BOR	Hawaii	Kailua-Kona Wharf	New loading docks	\$330,000
BOR	Hawaii	Kailua-Kona Wharf	Comfort station improvements	\$440,000
BOR	Hawaii	Kailua-Kona Wharf	Parking improvements	\$280,000
			Subtotal	\$1,050,000
BOR	Hawaii	Keauhou SBH	Boat ramp and loading dock improvements	\$720,000
BOR	Hawaii	Keauhou SBH	Roadway & parking improvements	\$275,000
BOR	Hawaii	Keauhou SBH	Electrical & lighting system improvements	\$275,000
BOR	Hawaii	Keauhou SBH	Comfort station improvements	\$225,000
			Subtotal	\$1,495,000
BOR	Hawaii	Wailoa SBH	Roadway & parking improvements	\$330,000
BOR	Hawaii	Wailoa SBH	Water & electrical systems improvements	\$770,000
BOR	Hawaii	Wailoa SBH	Comfort station improvements	\$440,000
BOR	Hawaii	Wailoa SBH	Maintenance dredging	\$1,440,000
			Subtotal	\$2,980,000
HAWAII			Subtotal	\$2,980,000
Land based improvements - 33 projects			\$40,140,000	
Ocean based improvements - 27 projects			\$18,145,000	
Total land and ocean projects - 60 projects			\$58,285,000	

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	Island	Facility	Scope of Work	Total Cost
BOR	SW	Statewide	Environmental Mitigation/Restoration	\$1,000,000
BOR	SW	Statewide	New mooring buoy and marker buoy mainten	\$1,500,000
			Subtotal	\$2,500,000
Ocean based improvements - 16 projects			\$2,500,000	
Parks	SW	Statewide	Develop asset management plan of standards and guidelines to inventory and maintain facilities	\$400,000
Parks	SW	Statewide	Construct entry and parking control stations.	\$1,000,000
Parks	SW	Statewide	Install interpretive signage and displays	\$500,000
Parks	SW	Statewide	Install interpretive signage and displays	\$500,000
			Subtotal	\$2,400,000
Land based improvements -4 projects			\$2,400,000	
RECREATIONAL RENAISSANCE CIP				
Total Land based improvements - 115 projects			\$150,000,000	
Total Ocean based improvements - 123 projects			\$90,000,000	
Total land ocean projects - 238 projects			\$240,000,000	
			TOTAL	\$240,000,000

SHP - State Historical Park
 SM - State Monument
 SP - State Park
 SRA - State Recreation Area
 WS - Wayside